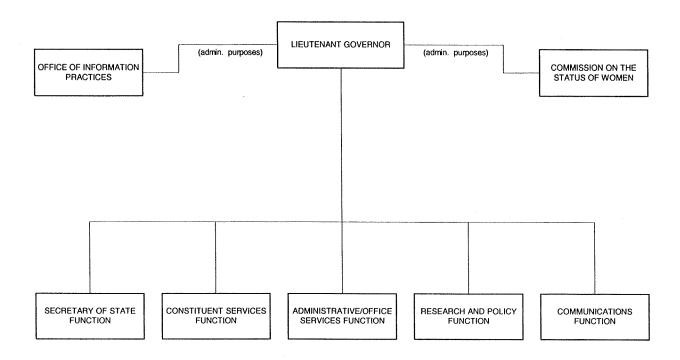


STATE OF HAWAII DEPARTMENT OF THE LIEUTENANT GOVERNOR PLAN OF ORGANIZATION



OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor
 is absent from the State or unable to exercise and
 discharge the powers and duties of the office; serve as
 the Secretary of State for intergovernmental relations;
 and provide administrative support to the Office of
 Information Practices and the Hawaii State Commission
 on the Status of Women.
- Perform duties and undertake projects assigned by the Governor. Currently, these duties include public safety issues, Hawaii Drug Control Strategic Plan, Native Hawaiian issues, and economic development.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.
- Inform governmental and nongovernmental agencies and the public of women's rights, opportunities, and responsibilities; support the enactment or revision of laws and policies that eliminate discrimination against women; and sponsor seminars, workshops, and conferences that help improve the status of women.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

Individual Rights

LTG 105 Enforcement of Information Practices
LTG 888 Commission on the Status of Women

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

OFFICE OF THE LIEUTENANT GOVERNOR Department Summary

Mission Statement

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

Department Goals

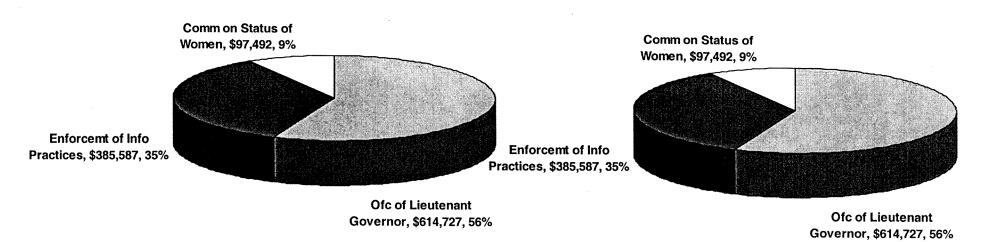
To provide effective leadership and executive management; protect the public's interest by ensuring that government processes are open; and assure women full and equal coverage under the law.

Significant Measures of Effectiveness	FY 2006	FY 2007
1. Total revenue from sales as a percentage of cost of publication	80	80
2. Number of requests for general guidance (attorney of the day)	700	700
3. Number of laws regarding women's issues enacted/revised as a percentage advocated	20	20

FB 2005-2007 Budget by Major Activity

FY 2006

FY 2007



Office of the Lieutenant Governor (Operating Budget)

	FY 2	005 Allocation	FY 2006	FY 2007	
Funding Sources: General Fund	Positions \$	9.00 995,325	9.00 1,097,806	9.00 1,097,806	
Other Funds	Positions \$				
Total Requirements		9.00 995,325	9.00 1,097,806	9.00 1,097,806	

Highlights of the Executive Biennium Budget Request:

- 1. Restored general funds of \$95,639 and one position count each year for the Hawaii State Commission on the Status of Women.
- 2. Added \$25,000 in general funds each year to allow a Staff Attorney position at the Office of Information Practices to be filled on a full-time basis.

PROGRAM ID:

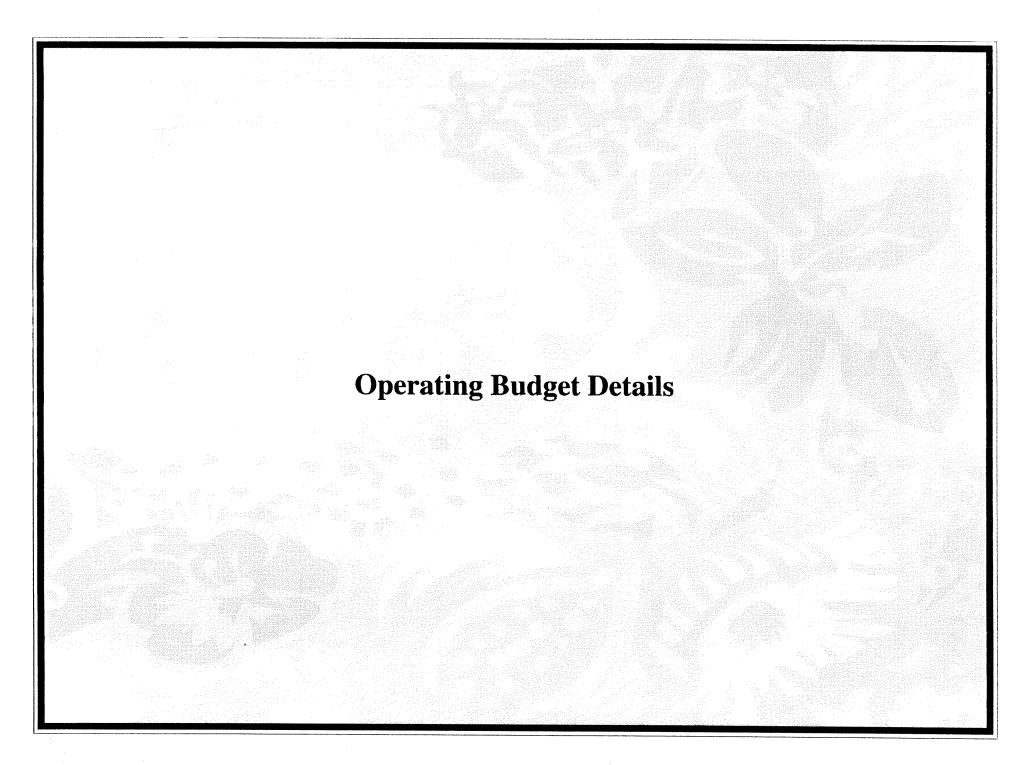
PROGRAM STRUCTURE NO.

PROGRAM TITLE:

OFFICE OF THE LIEUTENANT GOVERNOR

						IN THOUSANDS			
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	
OPERATING COST	9.00*	9.00*	9.00*	9.00*	9.0*	9.0*	9.0*	9.0*	
PERSONAL SERVICES	832,301	869,902	1,001,587	1,001,587	1,001	1,001	1,001	1,001	
OTHER CURRENT EXPENSES	149,483	125,464	96,219	96,219	96	96	96	96	
TOTAL OPERATING COST	981,784	995,366	1,097,806	1,097,806	1,097	1,097	1,097	1,097	
				=======================================	========				
BY MEANS OF FINANCING				1					
	9.00*	9.00*	9.00*	9.00*	9.0*	9.0*	9.0*	9.0*	
GENERAL FUND	981,784	995,366	1,097,806	1,097,806	1,097	1,097	1,097	1,097	
TOTAL POSITIONS	9.00*	9.00*	9.00*	9.00*	9.00*	9.00*	9.00*	9.00*	
TOTAL PROGRAM COST	981.784	995.366	1,097,806	1,097,806	1,097	1,097	1,097		
	=======================================			=======================================	=======	1,077	1,07/	1,097	

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OPERATING AND CAPITAL EXPENDITURES

REPORT P61-A

PROGRAM ID:

PROGRAM STRUCTURE NO. 10

PROGRAM TITLE:

INDIVIDUAL RIGHTS

					IN THOUSANDS			
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11
OPERATING COST	6.00*	6.00*	6.00*	6.00*	6.0*	6.0*	6.0*	6.0*
PERSONAL SERVICES	366,661	361,200	444,815	444.815	444	444	444	444
OTHER CURRENT EXPENSES	50,474	39,199	38,264	38,264	38	38	38	38
TOTAL OPERATING COST	417,135	400,399	483,079	483,079	482	482	482	482
					========		========	==========
BY MEANS OF FINANCING				•				
	6.00*	6.00*	6.00*	6.00*	6.0*	6.0*	6.0*	6.0*
GENERAL FUND	417,135	400,399	483,079	483,079	482	482	482	482
TOTAL POSITIONS	6.00*	6.00*	6.00*	(00)	ć 00 .			
TOTAL PROGRAM COST				6.00*	6.00*	6.00*	6.00*	6.00*
TOTAL PROGRAM COST	417,135	400,399	483,079	483,079	482	482	482	482
		=========		=========	========	========	========	=======

REPORT P61-A

PROGRAM ID:

LTG105

PROGRAM STRUCTURE NO. 1002

PROGRAM TITLE:

ENFORCEMENT OF INFORMATION PRACTICES

					IN THOUSANDS			
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11
OPERATING COST	5.00*	5.00*	5.00*	5.00*	5.0*	5.0*	5.0*	5.0*
PERSONAL SERVICES	308,664	314,995	350,367	350,367	350	350	350	350
OTHER CURRENT EXPENSES	39,039	35,220	35,220	35,220	35	35	35	35
TOTAL OPERATING COST	347,703	350,215	385,587	385,587	385	385	385	385
			22022222222	=======================================	=======			
BY MEANS OF FINANCING				!				
	5.00*	5.00*	5.00*	5.00*	5.0*	5.0*	5.0*	5.0*
GENERAL FUND	347,703	350,215	385,587	385,587	385	385	385	385
TOTAL POSITIONS	5.00*	5.00*	5.00*	5 000	5 00:	5 00:	5 00.	5 00v
TOTAL PROGRAM COST	• • • • •			5.00*	5.00*	5.00*	5.00*	5.00*
TOTAL PROGRAM COST	347,703	350,215	385,587	385,587	385	385	385	385
			=======================================		=======	========		

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID:

LTG-105

PROGRAM STRUCTURE NO: 1002

PROGRAM TITLE:

ENFORCEMENT OF INFORMATION PRACTICES

		FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11
MEASU	RES OF EFFECTIVENESS		and the fee his yes and des the que				No. 400 and 100 Me 100 and 100		
1	NO. OF REQUESTS FOR GENERAL GUIDANCE (ATTORNEY OF		700	700	700	700	700	700	700
2	NO OF REQUESTS FOR ASSISTANCE IN OBTAINING RECORDS		65	65	65	65	65	65	65
3	NO OF REQUESTS FOR OPINIONS (FORMAL AND INFORMAL)		42	42	42	42	42	42	42
4	NO OF OPINIONS (FORMAL AND INFORMAL) COMPLETED		35	35	35	35	35	35	35
5	NO OF INVESTIGATIONS INITIATED RE: SUNSHI	NCE	4	4	4	4	4	4	4
6	NO. OF INVESTIGATIONS CONCLUDED RE: SUNSH	ANCE	4	4	4	4	4	4	4
7	NO OF LEGISLATION MONITORED/TESTIFIED		125	125	125	125	125	125	125
8	NO OF PUBLICATIONS (OPENLINE/EDUCATIONAL MATERIALS		20	20	20	20	20	20	20
9	NO. OF RRS REPORTS INPUTTED/RECEIVED		24	24	24	24	24	24	24
PROGR	NAM TARGET GROUPS								
1	DE FACTO POPULATION OF HAWAII								
2	ALL STATE AND COUNTY AGENCIES								
3	ALL STATE AND COUNTY GOVERNMENT EMPLOYEES								
4	OTHERS INTERESTED IN HAWAII GOVT RECORDS & MTGS								
PROGR	RAM ACTIVITIES								
1	GENERAL GUIDANCE RE: UIPA AND SUNSHINE LA		800	800	800	800	800	800	800
2	ASSISTANCE PROVIDED TO OBTAIN AGENCY RECORDS		65	65	65	65	65	65	65
3	FORMAL OPINIONS ISSUED		18	18	18	18	18	18	18
4	INFORMAL OPINIONS ISSUED		25	25	25	25	25	25	25
5	INVESTIGATIONS RE: SUNSHINE LAW COMPLIANC		3	3	3	3	3	3	3
6	LAMSUITS MONITORED		3	3	3	3	3	3	3
7	LEGISLATION MONITORED/TESTIFIED		125	125	125	125	125	125	125
8	PUBLICATIONS (OPENLINE/EDUCATIONAL MATERIALS/REPOR		20	20	20	20	20	20	20
9	RRS REPORTS INPUTTED/RECEIVED		24	24	24	24	24	24	24
10	TRAINING WORKSHOPS ON UIPA AND SUNSHINE LAW		24	24	24	24	24	24	24

PROGRAM REVENUES BY TYPE (IN THOUSANDS OF DOLLARS):

LICENSES, PERMITS AND FEES

REVENUES FROM THE USE OF MONEY AND PROPERTY

REVENUE FROM OTHER AGENCIES: FEDERAL

ALL OTHER

CHARGES FOR CURRENT SERVICES FINES, FORFEITS AND PENALTIES

NON-REVENUE RECEIPTS

TOTAL PROGRAM REVENUES

A. Statement of Program Objectives

To protect the public's interest by ensuring that, to the extent reasonably possible, the government processes are open to public scrutiny and participation, that the public has access to government records, that government boards conduct their business in meetings open to the public unless permitted by statute to do otherwise, that government is accountable to individuals in the collection, use and dissemination of information about them, and that individuals' privacy interests are protected where disclosure would constitute a clearly unwarranted invasion of privacy; to assist the public in obtaining records; to resolve complaints and issues relating to the public's access to records and meetings; to assist government agencies and boards in complying with the public records and open meeting laws

B. <u>Description of Request and Compliance with Section</u> 37-68(1)(A)(B)

OIP presently employs two full-time staff attorneys and one staff attorney on a half-time basis. The half-time staff attorney position is approved as a full-time position. The Governor has approved OIP's request for an addition to its personnel services funds of \$25,000 to fill the position on a full-time basis. Making the position full-time will allow OIP to more quickly eliminate the backlog of pending matters. It will also permit OIP to allocate more attorney time towards education, including training workshops. OIP has developed a new Sunshine Law guide and other such resources, all of which are available through OIP's improved website, and will work to develop similar resources to assist agencies and the public in understanding the UIPA.

C. <u>Description of Activities Performed</u>

Provide general advice and guidance via telephone to agencies and the public about an agency's responsibilities and the public's rights under the UIPA and the Sunshine Law; Assist the public in obtaining records and/or responses to record requests; Conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; Investigate alleged violations of the UIPA and the Sunshine Law; Recommend disciplinary action; Receive requests for and issue written opinions (formal and informal) relating to an agency's responsibilities and the public's rights under the UIPA and the Sunshine Law; Introduce and monitor legislation; Publish newsletters and other informational publications; Conduct training and other types of educational workshops; Maintain and oversee the Records Report System; Report to the Governor and the Legislature.

D. Statement of Key Policies Pursued

To promote public interest in disclosure; provide for accurate, relevant, timely, and complete government records; enhance governmental accountability through a general policy of access to government records and meetings; make government accountable to individuals in the collection, use, and dissemination of information related to them; balance the individual privacy interest and public access interest, allowing access unless it would constitute a clearly unwarranted invasion of privacy.

E. <u>Identification of Important Program Relationships</u>

As the UIPA affects all county and state agencies, the program maintains primary relationships with all of them. Additionally, in administering the open meetings law, the program must maintain primary relationships with agency boards, commissions, authorities, or committees.

Important secondary relationships are maintained with a number of diverse public interest groups (state, national, and international levels) including the Council on Governmental Ethics Laws (COGEL), Common Cause, League of Women Voters, Honolulu Professional Journalists, the American Society of Access Professionals, and the International Data Protection Commissioners. In addition, the program maintains strong relationships with other Pacific Rim and United States agencies involved in information practices.

F. Description of Major External Trends Affecting the Program

Since 9/11, there has been a significant trend, led by the federal government, to keep more information and government records secret. Security and the fear of terrorism are frequently cited as reasons for denying access to the information and records. While state and county agencies in Hawaii have not routinely attempted to deny public access to information and records based upon claims of state or county security, there are instances that such security concerns have been cited to withhold, for instance, residential and commercial building plans, records that are required to be public under the UIPA.

Identity theft and business espionage are also relatively recent trends that affect OIP's program. Agencies must improve their information practices to better maintain security over information in which somebody has a significant privacy interest or which is proprietary. Agencies, however, cannot withhold access to all information without first determining that, in the case of personal information, disclosure would be an unwarranted invasion of privacy or, in the case of a

business, the information is truly proprietary and/or confidential.

Another trend that continues to develop is technology which can greatly increase public access to records by allowing agencies to locate requested records quickly and inexpensively, to reproduce documents in different formats and to transmit electronically the records to a requestor. Developments in technology also require agencies to continue to implement and improve information practices to prevent unwarranted disclosure of information and records. Technology may allow unauthorized access to information and records; because of the volume of information and records that may be retrievable, it may also result in more inadvertent disclosure of protected information and records.

G. Discussion of Cost, Effectiveness, and Program Size Data

Each year, OIP receives approximately 1,000 inquiries involving UIPA and Sunshine Law issues. Many of the inquiries are handled through OIP's Attorney-of-the-Day ("AOD") service by which a member of the public or a government agency can receive general guidance from an OIP staff attorney via telephone, by walking-in or through e-mail. In addition to the general AOD-type advice, every year, OIP handles over 100 requests for assistance from members of the public to obtain records from government agencies or responses to requests for records (in FY04, OIP received 114 such requests). OIP also receives about 50 requests for opinions involving access to records and meetings from both the public and government agencies (in FY04, OIP received 60 such requests), many of which require relatively complex legal analysis. OIP also annually initiates approximately 15 investigations of alleged violations of the Sunshine Law by

state and county boards (in FY04, OIP initiated 12 investigations). A number of the requests for assistance and investigations also evolve into opinions. In addition to addressing the heavy volume of questions, requests for assistance and requests for opinions received each year, OIP has a substantial backlog of pending matters, many of which are over 5 years old.

OIP has been unable to achieve all of the program objectives with its present level of staffing. OIP's effectiveness to both the public and government agencies has been limited because of it inability to respond to requests for assistance or requests for opinions in a reasonably timely fashion.

H. Discussion of Program Revenue

Not applicable

I. Summary of Analysis Performed

Not applicable

J. Further Considerations

During the program's existence, its budget has fluctuated greatly and is currently significantly below appropriate levels. The current allotment detracts from the program's ability to perform its basic mandates.

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REPORT P61-A

PROGRAM ID:

LTG888

PROGRAM STRUCTURE NO. 100304

PROGRAM TITLE:

COMMISSION ON THE STATUS OF WOMEN

					THOUSANDS			
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11
OPERATING COST	1.00*	1.00*	1.00*	1.00*	1.0*	1.0*	1.0*	1.0*
PERSONAL SERVICES	57,997	46,205	94,448	94,448	94	94	94	94
OTHER CURRENT EXPENSES	11,435	3,979	3,044	3,044	3	3	3	3
TOTAL OPERATING COST	69,432	50,184	97,492	97,492	97	97	97	97
			=======================================			=======	=======	
BY MEANS OF FINANCING				1				
	1.00*	1.00*	1.00*	1.00*	1.0*	1.0*	1.0*	1.0*
GENERAL FUND	69,432	50,184	97,492	97,492	97	97	97	97
TOTAL POSITIONS	1.00*	1.00*	1.00*	1.00*	1.00*	1.00*	1.00*	1.00*
TOTAL PROGRAM COST	69,432	50,184	97,492	97,492	97	97	97	97
TOTAL TROUBLE COOL	=======================================	50,104	71,772	77,772	71	71	71	71

REPORT P62

PROGRAM ID:

LTG-888

PROGRAM STRUCTURE NO: 100304

PROGRAM TITLE:

COMMISSION ON THE STATUS OF WOMEN

	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11
MEASURES OF EFFECTIVENESS								***************************************
1 #WOMEN ON STATE BOARDS & COMMISSIONS AS % TOTAL	40	40	40	40	40	40	40	40
2 % INCREASE USE SVCS DOMESTIC VIOLENCE-SEX ASSAULT	9	8	8	7	7	7	7	7
3 # LAWS RE WOMENS ISSUES ENACT/REVISE AS % ADVOCATE	20	20	20	20	20	20	20	20
4 % OF STATE POPULATION REACHED BY COMM PROGS	75	75	75	75	75	75	75	75
PROGRAM TARGET GROUPS								
1 TOTAL STATE POPULATION (000)	1367	1380	1250	1260	1270	1280	1290	1290
2 TOTAL STATE FEMALE POPULATION (000)	695	703	610	620	630	640	646	646
3 WOMEN IN LABOR FORCE (OOO) (AVG)	300	300	300	300	300	300	300	300
4 FEMALES BETWEEN AGES 15 TO 64 (000)	400	448	405	407	406	408	410	410
5 FEMALES 65 AND OVER (OOO)	90	90	100	105	107	109	110	110
PROGRAM ACTIVITIES								
1 #OF INTERORGANIZATION/AGENCY MEETINGS	300	300	300	300	300	300	300	300
2 # OF EDUC/INFO MATERIALS PRODUCED/CIRCULATED	400000	400000	350000	350000	350000	350000	350000	350000
3 # OF BILLS RESEARCH, INITIATE, DRAFT OR SUPPORT	50	50	50	50	50	50	50	50
4 # VOLUNTEERS PARTICIPATING IN PROJS/EVENTS	200	200	200	200	200	200	200	200
5 # PROJ/EVENTS INITIATED, CO-SPONSORED OR SUPPORTED	200	200	200	200	200	200	200	200
6 # NATL & INTL TECH ASSIST/INFO CONTACTS	200	200	200	200	200	200	200	200
7 # SPEAKING ENGAGEMENTS BY COMMISSIONERS & STAFF	36	36	24	36	36	36	36	36

PROGRAM REVENUES BY TYPE (IN THOUSANDS OF DOLLARS):

TAXES

LICENSES, PERMITS AND FEES REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL ALL OTHER

CHARGES FOR CURRENT SERVICES FINES, FORFEITS AND PENALTIES NON-REVENUE RECEIPTS

TOTAL PROGRAM REVENUES

A. Statement of Program Objectives

Assure women full and equal coverage under the law by: informing governmental and non-governmental agencies and the public of women's rights, opportunities and responsibilities; advocating for the enactment or revision of laws and policies that eliminate discrimination; identifying and supporting programs and projects that address women's concerns and needs; and establishing and maintaining an active presence in the community by facilitating information dissemination, acting as a communications liaison, and by participating on community boards, coalitions, and related efforts.

B. <u>Description of Request and Compliance with Section 37-68(1)(A)(B)</u> Not Applicable

C. Description of Activities Performed

- 1. Present information to the legislature and advocates on policy initiatives that promote the status of women.
- 2. Develop, promote, and assist in the facilitation of, and participate in statewide public awareness campaigns such as the annual Women's Health Month, Women's History Month, Domestic Violence Awareness Month, and Pay Equity Day.
- Sponsor and co-sponsor seminars, workshops, conferences, and events that
 promote issues and enhance knowledge related to improving the status of
 women.
- 4. Network with local, state, federal, national and international agencies and organizations to formulate policies and programs that improve women's legal, economic, educational, vocation, and social status.
- 5. Collect, develop and disseminate a variety of information on women's issues, and women's advocacy groups and organizations to public/private agencies and organizations, as well as the public at large.
- 6. Engage in public speaking and provide technical assistance and consultation to public/private agencies, organizations, and community groups.

- 7. Produce and disseminate a variety of materials including reports, newsletters, and other communications.
- 8. Maintain a women's resource library, providing agency and public access.

D. Statement of Key Policies Pursued

The Hawaii State Commission on the Status of Women functions as a coordinating policy making and advocacy body on behalf of a wide range of issues related to improving the status of women in our communities. Its purpose is to achieve parity for women and girls in educational and employment opportunities, the social, political and legal arenas, and in economics and health care. To achieve these goals, HSCSW acts as a consultant to state departments and the legislature on public policy matter, serves as a statewide informational resource and coordinating body, and collaborates in the development of longrange planning and related initiatives that will increase the status of women in Hawaii. As a result of the mission, HSCSW works to:

- Assure women full and equal coverage under the law by advocating for the enactment and/or revision of relevant laws, public or private policies and procedures.
- 2. Address the concerns and needs of Hawaii's women and girls by supporting essential services, programs and projects; by identifying gaps in services; and by developing and advocating for recommendations.
- 3. Provide the citizens of our state, state departments, and non-governmental agencies and organizations with a clearinghouse of information on the priority issues for women and girls by promoting the centralization of and access to a wide variety of research and other informational materials.
- 4. Initiate and support public-private partnerships that address the priority issues of women and girls and will achieve sustainable parity in all areas across the State of Hawaii.

E. Identification of Important Program Relationships

HSCSW works closely with a diverse number of public and private agencies and organizations. Some of these include: the Hawaii State Departments of Health, Human Services, Education, the Office of the Attorney General, the Judiciary; each of the County Committees on the Status of Women and the mayors' offices, the Hawaii Women's Coalition, the Hawaii Women's Political Caucus, the National Association of Commissions on the Status of Women, the UN Women's Conference, the Hawaii Sate Coalition Against Sexual Assault, the State Coalition Against Domestic Violence, the League of Women Voters, Hawaii Women Lawyers, the Hawaii Civil Rights Commission, the UH Women's Center, the YWCA, the Hawaii Federation of Business and Professional Women's Clubs, ACLU, American Association of University Women, local health care providers, the Institute for Women's Policy Research, and Wider Opportunities for Women.

F. Description of Major External Trends Affecting the Program

Major external trends include the epidemic of violence against women and their children, including partner abuse and sexual assault; the growing number of households headed by single women; the growing number of families without health insurance coverage; the ongoing wage disparity among working women; changes in the provision of public assistance, including educational and vocational opportunities; the under-representation of women on important policy making bodies and in upper echelons of management both in the public and private sectors, and critical health care issues including HIV/AIDS, tobacco use, breast and cervical cancer, substance abuse, and violent injury.

G. Discussion of Cost, Effectiveness, and Program Size Data

Since its inception in 1979, HSCSW has operated on a very modest budget. The Commission's small budget has already been reduced by 35%, including one-third of its staff. In spite of its small budget and staff, HSCSW has continued to be an important force in the community, consistently demonstrating its effectiveness through the ongoing activities described above. Utilizing its trust

fund, HSCSW has also received public donations that have assisted its programmatic activities, providing over 90% of the funding that supports its Women's Health Month. Its collaborative efforts with both public and private agencies and organizations has generated and/or pooled program revenues achieving excellent and efficient use of existing resources for a broader impact in our communities. However, HSCSW cannot sustain further budget cuts and still maintain its effectiveness in the community through public/private partnership. With continued investment provided through available state funding, dramatic improvements can be achieved through HSCSW's model of collaboration, facilitation, and policy development.

G. <u>Discussion of Program Revenues</u>

Programs are supplemented by private donations to the HSCSW trust fund and collaboration with other public/private agencies and organizations.

I. Summary of Analysis Performed

No change in the program is being recommended at this time.

J. Further Considerations

Mechanisms for establishing the collection of data specific to women's issues and concerns must be addressed to effectively assess the scope of the problems impacting women's status and to measure programmatic impact over time.

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PROGRAM ID:

PROGRAM STRUCTURE NO. 11

PROGRAM TITLE:

GOVERNMENT-WIDE SUPPORT

						THOUSANDS			
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	
OPERATING COST	3.00*	3.00*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*	
PERSONAL SERVICES	465,640	508,702	556,772	556,772	557	557	557	557	
OTHER CURRENT EXPENSES	99,009	86,265	57,955	57,955	58	58	58	58	
TOTAL OPERATING COST	564,649	594,967	614,727	614,727	615	615	615	615	
				i					
BY MEANS OF FINANCING				:					
	3.00*	3.00*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*	
GENERAL FUND	564,649	594,967	614,727	614,727	615	615	615	615	
TOTAL POSITIONS	3.00*	3.00*	3.00*	3.00*	3.00*	3,00*	3.00*	3.00*	
TOTAL PROGRAM COST	564,649	594,967	614,727	614,727	615	615	615	615	
				=======================================			******		

OPERATING AND CAPITAL EXPENDITURES

PROGRAM ID:

LTG100

PROGRAM STRUCTURE NO. 110102

PROGRAM TITLE:

OFFICE OF THE LIEUTENANT GOVERNOR

					IN THOUSANDS				
PROGRAM EXPENDITURES	FY2003-04	FY2004-05	FY2005-06	FY2006-07	FY2007-08	FY2008-09	FY2009-10	FY2010-11	
OPERATING COST	3.00*	3.00*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*	
PERSONAL SERVICES	465,640	508,702	556,772	556,772	557	557	557	557	
OTHER CURRENT EXPENSES	99,009	86,265	57,955	57,955	58	58	58	58	
TOTAL OPERATING COST	564,649	594,967	614,727	614,727	615	615	615	615	
		*****		=======================================	******				
BY MEANS OF FINANCING				:					
	3.00*	3.00*	3.00*	3.00*	3.0*	3.0*	3.0*	3.0*	
GENERAL FUND	564,649	594,967	614,727	614,727	615	615	615	615	
TOTAL POSITIONS	3.00*	3.00*	3.00*	3.00*	3.00*	3.00*	3.00*	3.00*	
TOTAL PROGRAM COST	564,649	594,967	614.727	614,727	615	615	615	615	
TOTAL TROUBLE GOOT	204,047			=======================================	=======	=======			

PERFORMANCE MEASURES AND PROGRAM REVENUES

PROGRAM ID:

LTG-100

PROGRAM STRUCTURE NO: 110102

PROGRAM TITLE:

OFFICE OF THE LIEUTENANT GOVERNOR

	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11
MEASURES OF EFFECTIVENESS								
1 TTL REV FRM SALES AS % OF COST OF PUBLICATION	80	80	80	80	80	80	80	80
PROGRAM TARGET GROUPS								
1 TOTAL DE FACTO POPULATION (000)	1415	1463	1447	1447	1447	1447	1447	1447
PROGRAM ACTIVITIES								
1 NO. OF APPLCNTS FOR CHANGE OF NAMES BY INDIVIDUAL 2 # REQ FOR HRS, SESS LAWS, SUPPL (000)	1100 1.5	1100 1.5	1300 2.2	1300 2.2	1300 2.2	1300 2.2	1300 2.2	1300 2.2
PROGRAM REVENUES BY TYPE (IN THOUSANDS OF DOLLARS):								
TAXES LICENSES, PERMITS AND FEES REVENUES FROM THE USE OF MONEY AND PROPERTY REVENUE FROM OTHER AGENCIES: FEDERAL ALL OTHER								
CHARGES FOR CURRENT SERVICES FINES, FORFEITS AND PENALTIES NON-REVENUE RECEIPTS	180	123	123	123	123	123	123	123
TOTAL PROGRAM REVENUES	180	123	123	123	123	123	123	123
PROGRAM REVENUES BY FUND TO WHICH DEPOSITED (IN THOUSANDS O	F DOLLARS):							
GENERAL FUND	180	123	123	123	123	123	123	123
TOTAL PROGRAM REVENUES	180	123	123	123	123	123	123	123

A. Statement of Program Objectives

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management and by developing policies and priorities to give program direction.

B. Description of Request and Compliance with Section 37-68(1)(A)(B)

Not applicable.

C. <u>Description of Activities Performed</u>

- 1. The Lieutenant Governor acts in place of the Governor in the event of the Governor's absence from the State.
- Performs duties and undertakes projects assigned by the Governor. At this
 time, these duties have centered on public safety, including the Hawaii Drug
 Control Strategic Plan, Native Hawaiian issues, and economic development.
- 3. Pursuant to Section 26-1, HRS, the Lieutenant Governor is designated Secretary of State for intergovernmental relations. In this capacity, the Lieutenant Governor directs and performs varied activities which are administrative, ministerial and coordinative in nature.
- 4. Provide administrative support to agencies attached to this office which include:
 - a. Commission on the Status of Women; and
 - b. Office of Information Practices.

D. Statement of Key Policies Pursued

At this time the Hawaii Drug Control Strategy has focused on ways to combat and prevent illicit drug and underage drinking, treat drug and alcohol abusers, and disrupt the distribution of illicit drugs. In Native Hawaiian issues the Lieutenant Governor continues to work to help set policies and priorities on ceded land settlements, federal recognition, Kahoolawe Island Reserve and other important natives issues such as Hawaiian Home Lands. The Lieutenant Governor advises and assists on the Governor's Mental health initiative in behavioral health such as psychiatric group therapy, intensive institutional therapy, alcohol and drug abuse prevention and treatment, and disorder therapy. On Economic initiatives, the Office of the Lieutenant Governor assists the Department of Business, Economic Development & Tourism in business development such as building and renovating military housing inventory, tree growers, sewage treatment services providers and international business location consultants.

E. <u>Identification of Important Program Relationships</u>

The importance of program relationships is working with the community, non-profit organizations; state, county and federal government agencies on policy initiatives.

F. Description of Major External Trends Affecting the Program

Illicit drug and alcohol abuse are major trends that have continued to be majors problems here and across the national level that affect program.

G. Discussion of Cost, Effectiveness, and Program Size Data

Not applicable.

H. Discussion of Program Revenues

Not applicable.

I. Summary of Analysis Performed

Not applicable.

J. Further Considerations

Not applicable.

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